

Community Health Plan and Policy Development (CHPPD) Section Operating Account

FY 2009 (July 1, 2009 - June 30, 2010)

TRANSACTION	DEBIT	CREDIT	BALANCE
2010 Allocation			\$ 7,013.00
OPERATING EXPENSES			
Section Web Site CHPPD Domain Name	\$41.87		\$ 6,971.13
Subtotal	\$41.87		
ANNUAL MEETING EXPENSES			
Registration - Progam Co-chair	\$270		\$ 6,701.13
Annual Meeting Reception - 100 people (22 per person, 18% gratuity, 7% tax)	\$2,750		\$ 3,951.13
Stipends for 10 students (60 each)	\$600		\$ 3,351.13
Mailing, Display, Fruits	\$250		\$ 3,101.13
Booth Fee	\$50		\$ 3,051.13
Subtotal	\$3,920		
SPECIAL PROJECT			
Photojournal Project - costs and awards	\$3,000		\$ 51.13
Subtotal			
Miscellaneous	\$51		\$ 0.00

Community Health Plan and Policy Development (CHPPD) Section Operating Account

FY 2009 (July 1, 2008 - June 30, 2009)

TRANSACTION	DEBIT	CREDIT	BALANCE
2009 Allocation			\$ 7,989.00
OPERATING EXPENSES			
Conference calls 2008-09 reimbursement	1198.06		\$ 6,790.94
Section Web Site CHPPD Domain Name	\$41.87		\$ 6,749.07
Section Old Website ServerPro	\$32.99		\$ 6,716.08
<i>Sub-Total</i>	\$1,272.92		
ANNUAL MEETING EXPENSES			
Student Stipends (10*60)	\$600.00		\$ 6,116.08
Booth Fee	\$50.00		\$ 6,066.08
Booth Display Materials and Mailing	\$45.27		\$ 6,020.81
3+1 literature racks (HA, Stats, CHPPD)	\$210.61		\$ 5,810.20
2008 Annual Meeting Reception	\$771.32		\$ 5,038.88
2009 Ribbons (1,000)	494.64		\$ 4,544.24
2009 Copy service (1,000 brochures, 100 irreverent guide)	497.87		\$ 4,046.37
<i>Sub-Total</i>	\$2,669.71		
MEMBER RECOGNITION			
2008 Three Cash Awards	\$900.00		\$ 3,146.37
2008 Recognition Plaques- 2	\$110.23		\$ 3,036.14
2009 Two Cash Awards	600		\$ 2,436.14
2009 Recognition Plaques - 10	813.78		\$ 1,622.36
<i>Sub-Total</i>	\$2,424.01		
SPECIAL PROJECTS			
Health in All Policies - Design Contest Winner Award	300		\$ 1,322.36
Health in All Policies - 41 T-Shirts and 40 Tote Bags	762.26		\$ 560.10
Photo Journal Project Digital cameras (3)	583.17		\$ (23.07)
<i>Sub-Total</i>	1645.43		